BOARD FOR BARBERS AND COSMETOLOGY

TENTATIVE AGENDA March 25, 2024

I. **CALL TO ORDER**

II. **EMERGENCY EVACUATION PROCEDURES**

III. APPROVAL OF AGENDA

APPROVAL OF MINUTES IV.

V.

VI.

1.	 Board for Barbers and Cosmetology Meeting Draft Minutes, 										
	January 29, 2024										
PUBLIC COMMENT PERIOD * Orall Period Total P											
CASES	CASES										
1.	2024-00247	A Head of the Times Corporation		Consent Order							
2.	2024-00256	2024-00256 A Head of the Times Corporation									
3.	2023-01791	Oualid Tayari	(Roberts)	Disciplinary							
	.020	t/a Willys Barbershop & Hair Styl	ist								
4.	2023-01146	Sammy Leary	(Dang)	Disciplinary							
5.	2024-00206	Connie Early		Licensing							
6.	2024-00898	Eugenia Clark		Licensing							
78	2024-00902	Kevin Pawul		Licensing							
11/18.	2024-01333	John Hopewell Jr		Licensing							

Materials contined in this 8. **REPORTS**

- **Examination Statistics**
- Regulatory Report

VIII. REMINDERS

1. New Board Member Training Conference- October 10 & 11, 2024

IX. **ADJOURN**

or offical Board position * 5-minute public comment, with the exception of any open disciplinary files. Persons desiring to attend the meeting and requiring special accommodations and/or interpretive services should contact the Board Office at (804) 367-8590 at least ten (10) days before the meeting so that suitable arrangements can be made for appropriate accommodation. The Department 2024 MEETING DATES:
April 29, 2024
July 8, 2024 and Board fully comply with the Americans with Disabilities Act.

PERIMETER CENTER CONFERENCE CENTER EMERGENCY EVACUATION OF BOARD AND TRAINING ROOMS

(Script to be read at the beginning of each meeting.)

PLEASE LISTEN TO THE FOLLOWING INSTRUCTIONS ABOUT EXITING THE PREMISES IN THE EVENT OF AN EMERGENCY.

In the event of a fire or other emergency requiring the evacuation of the building, alarms will sound. When the alarms sound, <u>leave the room immediately</u>. Follow any instructions given by Security staff

Board Room 1

Exit the room using one of the doors at the back of the room. Upon exiting the room, turn **RIGHT.** Follow the corridor to the emergency exit at the end of the hall.

Upon exiting the building, proceed straight ahead through the parking lot to the fence at the end of the lot. Wait there for further instructions.

Board Room 2

Exit the room using one of the doors at the back of the room. (Point) Upon exiting the room, turn **RIGHT.** Follow the corridor to the emergency exit at the end of the hall.

Upon exiting the building, proceed straight ahead through the parking lot to the tence at the end of the lot. Wait there for further instructions.

You may also exit the room using the side door, turn **Right** out the door and make an immediate **Left**. Follow the corridor to the emergency exit at the end of the hall.

Upon exiting the building, proceed straight ahead through the parking lot to the fence at the end of the lot. Wait there for further instructions.

Board Rooms 3 and 4

Exit the room using one of the doors at the back of the room. Upon exiting the room, turn **RIGHT.** Follow the corridor to the emergency exit at the end of the hall.

Upon exiting the building, proceed straight ahead through the parking lot to the fence at the end of the lot. Wait there for further instructions.

Training Room 1

Exit the room using one of the doors at the back of the room. Upon exiting the room, turn **LEFT.** Follow the corridor to the emergency exit at the end of the hall.

Upon exiting the building, proceed straight ahead through the parking lot to the fence at the end of the lot. Wait there for further instructions.

Training Room 2

Exit the room using one of the doors at the back of the room. Upon exiting the doors, turn **LEFT.** Follow the corridor to the emergency exit at the end of the hall.

Upon exiting the building, proceed straight ahead through the parking lot to the fence at the end of the lot. Wait there for further instructions.

BOARD FOR BARBERS AND COSMETOLOGY

The Board for Barbers and Cosmetology met at 9:00 a.m. on Monday, January 29, 2024, at the Department of Professional and Occupational Regulation Offices, 9960 Mayland Drive, 2nd Floor, Board Room 2, Richmond, Virginia.

The following board members were present

Matthew D. Roberts

Margaret B. LaPierre

Oanh "Tina" Pham Kim Dang

Marques Blackmon

Emmanuel Gayot

Claudia Espinoza

The following board members were not present:

Bo Machayo

Sandra G. Smith

Kailey Blakeney

Gregory Edwards

The following board liaison was present for the meeting:

Jemmalyn Hewlett

DPOR staff present for all, or part of the meeting included:

Kishore Thota, Director

Brian Wolford, Chief Deputy Director

Stephen Kirschner, Deputy Director, Licensing & Regulatory Programs

Kelley Smith, Executive Director

Tamika Rodriguez, Regulatory Operations Administrator

Wendy Duncan, Licensing Operations Administrator

Heather Garnett, Administrative Coordinator

A representative from the Office of the Attorney General was present for the meeting.

Mr. Roberts, Chair, determined a quorum was present and called the meeting

CALL TO ORDER

Mr. Roberts, Chair, a order at 9:15 a.m.

Mr. Roberts

miss Mr. Roberts read the Department of Professional & Occupational Regulations mission and stated Board meeting reminders.

Board for Barbers and Cosmetology Minutes of Meeting January 29, 2024 Page 2 of 9

Ms. Smith, Executive Director, explained the emergency egress procedure for board room 2.

EMERGENCY EGRESS

Ms. Smith introduced Board liaison, Ms. Hewlett.

Ms. Hewlett addressed the Board and explained the functions of the BPOR Board.

BOARD
DEPARTMENT OF
OCCUPATIONAL
REGULATION
OVERVIEW

APPROVAL OF

AGENDA

The Board took the agenda under consideration.

Ms. LaPierre motioned to approve the agenda, second by Mr. Blackmon.

The members voting "yes" were Mr. Roberts, Ms. LaPierre, Ms. Dang, Mr. Blackmon, Mr. Gayot, and Ms. Espinoza. There were no negative votes. The motion carries.

The Board took the minutes of the Board meeting on December 7, 2023, under consideration.

APPROVAL OF MINUTES

Ms. LaPierre motioned to approve the minutes, second by Mr. Blackmon.

The members voting "yes" were Mr. Roberts, Ms. LaPierre, Ms. Dang, Mr. Blackmon, Mr. Gayot, and Ms. Espinoza. There were no negative votes. The motion carries.

Mr. Roberts directed the Board to the communication from OSHA concerning Health Hazards in Nail Salous document located in the electronic agenda and presented as a handout.

COMMUNICATIONS

The Board did not have any questions or discussion.

Plus Davis addressed the Board with an inquiry of a merge between barber and cosmetology licenses and concerns of unlicensed individuals.

PUBLIC COMMENT

Matt England addressed the Board concerning an error response from staff within the esthetics and master esthetic performance treatments. Additional esthetics training topics should not be taught from an individual that is not licensed.

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Board for Barbers and Cosmetology Minutes of Meeting January 29, 2024 Page 3 of 9

Mr. Roberts addressed the audience, if any individual was present to speak upon agenda item Consent Orders. With no one present to speak Ms. LaPierre moved to adopt the Consent Order agenda items 1,2, and 3 as a block. Mr. Blackmon seconded the motion, which was unanimously approved by Board members, Mr. Roberts, Ms. LaPierre, Ms. Dang, Mr. Blackmon, Mr. Gayot, and Ms. Espinoza.

In the matter of File Number <u>2023-02816</u>, <u>Joshua Cohn</u>, Board members reviewed the Consent Order as seen and agreed to by Joshua Cohn.

Joshua Cohn did not address the Board.

Upon a motion by Ms. LaPierre motioned to adopt the Consent Order and to accept the violations, second by Mr. Blackmon which cites:

Count 1:	18 VAC 41-50-420.A.4	\$1,400.00
Count 2:	18 VAC 41-50-380.D	\$200.00
Sub-total	\$	\$1,600.00
Board Costs	Oko	\$150.00
Total	•	\$1,750.00

In addition, for violation of Counts 1 and 2, Turquoise Panther Tattoo LLC agrees to one (1) year of probation of its license as of the effective date of the Order. During this one (1) year probation, Turquoise Panther LLC agrees to the biannual inspection of its premises and records.

If Turquoise Panther Tattoo LLC violates any terms of this probation, its license may be revoked, pending review by the Board.

The members voting "yes" were Mr. Roberts, Ms. LaPierre, Ms. Dang, Mr. Blackmon, Mr. Gayot, and Ms. Espinoza. There were no negative votes. The motion carries.

In the matter of File Number <u>File Number 2024-00744</u>, <u>Turquoise Panther LLC</u>, <u>t/a Turquoise Panther Tattoo</u>, Board members reviewed the Consent Order as seen and agreed to by Joshua Cohn, responsible manager for Turquoise Panther LLC.

A representative of Turquoise Panther LLC did not address the Board.

CASES

Consent Orders
Considered as a
Block

File Number 2023-02816, Joshua Cohn

File Number 2024-00744, Turquoise Panther LLC, t/a Turquoise Panther Tattoo

Materi

Board for Barbers and Cosmetology Minutes of Meeting January 29, 2024 Page 4 of 9

ed as regulation or offical Board position (1) Ms. LaPierre motioned to adopt the Consent Order and to accept the violations, second by Mr. Blackmon which cites:

Count 1:	18 VAC 41-50-390.Q	\$2,000.00
Count 2:	18 VAC 41-50-390.R	\$2,500.00
Count 3:	18 VAC 41-50-410.F	\$450.00
Count 4:	18 VAC 41-50-390.C	\$500.00
Count 5:	18 VAC 41-50-390.K	\$500.00
Sub-total		\$5,950.00
Board Costs		\$150.00
Total		\$6,100.00

For violation of Counts 1 and 2, Turquoise Panther LLC agrees to a one (1) year probation of its license as of the effective date of the Order. During this one (1) year probation, Turquoise Panther LLC agrees to the biannual inspection of its premises and records.

If Turquoise Panther LLC violates any terms of this probation, its license may be revoked, pending review by the Board.

It is acknowledged that Turquoise Panther LLC provided proof to Investigative staff after the July 26, 2023, inspection that it was in possession of the required records. Therefore, \$100.00 of the monetary penalty for Count 3 is hereby waived.

It is further acknowledged that Turquoise Panther LLC, after the July 26, 2023, inspection, did obtain a blood spill clean-up kit. Therefore, \$150.00 of the monetary penalty for Count 4 is hereby waived.

The members voting "yes" were Mr. Roberts, Ms. LaPierre, Ms. Dang, Mr. Blackmon, Mr. Gayot, and Ms. Espinoza. There were no negative votes. The motion carries.

In the matter of File Number 2023-02809, K Nail Spa LLC, t/a Phoenix Nail Spa, Board members reviewed the Consent Order as seen and agreed to by Annie Thuy Bui, responsible manager for K Nail Spa LLC, t/a Phoenix Nail Spa.

File Number 2023-02809, K Nail Spa LLC, t/a Phoenix Nail Spa

A representative from K Nail Spa LLC did not address the Board.

Ms. LaPierre motioned to adopt the Consent Order and to accept the violations, second by Mr. Blackmon which cites:

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Count 1:	18 VAC 41-20- 270.B.8.c	\$150.00
Sub-total		\$150.00
Board Costs		\$150.00
Total		\$300.00

The members voting "yes" were Mr. Roberts, Ms. LaPierre, Ms. Dang, Mr. Blackmon, Mr. Gayot, and Ms. Espinoza. There were no negative votes. The motion carries.

In the matter of File Number <u>2024-00073</u>, <u>Kevin Weisert LLC dba Wise Art Tattoos</u>, the Board members reviewed the Prima Facia record.

A representative from Kevin Weisert LLC did not address the Board.

Ms. LaPierre motioned to adopt the Report of Findings which contains the facts regarding the regulatory and/or statutory issues in this matter, and found substantial evidence that Kevin Weisert LLC violated the following sections of its Regulations and imposes the listed monetary penalties, second by Mr. Blackmon:

Count 1:	18 VAC 41-50-	\$1,000.00
Count 2:	420.A.6 18 VAC 41-50-	\$250.00
	420.A.4	
Total	E. C.	\$1,250.00

In addition, for violation of Count 2, the Board imposes license revocation.

The members voting "yes" were Mr. Roberts, Ms. LaPierre, Ms. Dang, Mr. Blackmon, Mr. Gayot, and Ms. Espinoza. There were no negative votes. The motion carries.

In the matter of File Number <u>2023-03025</u>, <u>Linda Deguzman</u>, Board members reviewed the record of the Informal Fact-Finding Conference, which consisted of the Informal Fact-Finding Conference, transcript, investigative file, Report of Findings, and exhibits.

Prima Facia

File Number 2024-00073, Kevin Weisert LLC dba Wise Art Tattoos

Licensing

File Number 2023-03025, Linda Deguzman Board for Barbers and Cosmetology Minutes of Meeting January 29, 2024 Page 6 of 9

Linda Deguzman, counsel, nor any other qualified representative addressed the Board.

Mr. LaPierre motioned accept the recommendation in the Summary of the Informal Fact-Finding Conference and approve Linda Deguzman's nail technician license, second by Mr. Blackmon.

The members voting "yes" were Mr. Roberts, Ms. LaPierre, Ms. Dang, Mr. Blackmon, Mr. Gayot, and Ms. Espinoza. There were no negative votes. The motion carries.

In the matter of, File Number <u>2024-00205</u>, <u>Mike Do</u>, Board members reviewed the record of the Informal Fact-Finding Conference, which consisted of the Informal Fact-Finding Conference, transcript, investigative file, Report of Findings, and exhibits.

wed File Number 2024-00205, Mike Do

Mike Do, counsel, nor any other qualified representative addressed the Board.

Ms. LaPierre motioned to accept the recommendation in the Summary of the Informal Fact-Finding Conference and approve Mike Do's application for nail technician, second by Mr. Blackmon.

The members voting "yes" were Mr. Roberts, Ms. LaPierre, Ms. Dang, Mr. Blackmon, Mr. Gayot, and Ms. Espinoza. There were no negative votes. The motion carries.

In the matter of, File Number <u>2024-00606</u>, <u>Donicia Ryland</u>, Board members reviewed the record of the Informal Fact-Finding Conference, which consisted of the Informal Fact-Finding Conference, transcript, investigative file, Report of Findings, and exhibits.

File Number 2024-00606, Donicia Ryland

Donicia Ryland, counsel, nor any other qualified representative addressed the Board.

Ms LaPierre motioned to accept the recommendation in the Summary of the Informal Fact-Finding Conference and deny Donicia Ryland's application for cosmetology license, second by Ms. Espinzona.

The members voting "yes" were Mr. Roberts, Ms. LaPierre, Ms. Dang, Mr. Blackmon, Mr. Gayot, and Ms. Espinoza. There were no negative votes. The motion carries.

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Ms. LaPierre motioned to accept the recommendation in the Summary of the Informal Fact-Finding Conference and approve Omar Alsamraay's application for barber license, second by Mr. Blackmon.

The members voting "yes" were Mr. Roberts, Ms. LaPierre Malackmon, Mr. Gayot, and Ms. Espinoza. There we notion carries.

the matter of Finding Conference and Ms. Espinoza. There we notion carries.

reviewed the record of the Informal Fact-Finding Conference, which consisted of the Informal Fact-Finding Conference, transcript, investigative file, Report of Findings, and exhibits.

00755, Mina Jafari

Mina Jafari addressed the Board.

Ms. LaPierre motioned to accept the recommendation in the Summary of the Informal Fact-Finding Conference and deny Mina Jafari's application for cosmetology instructor, second by Ms. Espinoza.

The members voting "yes" were Mr. Roberts, Ms. LaPierre, Ms. Dang, Mr. Blackmon, Mr. Gayot, and Ms. Espinoza. There were no negative votes. The motion carries.

REPORTS

Ms. Duncan presented the examination statistics that were provided in the electronic agenda and presented as a handout.

Examination **Statistics**

The Board did not have any questions or discussion.

Ms. Smith presented the regulatory report that were provided in the electronic agenda and presented as a handout.

Regulatory Report

The Board did not have any questions or discussion.

Board for Barbers and Cosmetology Minutes of Meeting January 29, 2024 Page 8 of 9

NEW BUSINESS

Ms. Smith requested the Board consider approving remote examination proctoring for all written theory examinations.

Exam Remote Proctoring

Upon Board consensus, the Board would like PSI to provide a demonstration at a future Board meeting.

S Cosmetology
Apprenticeship
Standards

Ms. Rodriguez presented the Board with the Regulatory Review Committee's changes to the cosmetology apprenticeship hours. The hours correspond with the proposed reduction in cosmetology school training hours and performances.

Mr. Blackmon motioned to accept the changes to the cosmetology apprenticeship hours and performances, second by Mr. Gayot.

The members voting "yes" were Mr. Roberts, Ms. LaPierre, Ms. Dang, Mr. Blackmon, Mr. Gayot, and Ms. Espinoza. There were no negative votes. The motion carries.

Mr. Roberts bought to the Board attention that the Child Labor Law §40.1-100 does not allow licensed individuals under the age of 18 to work in salons.

Code of Virginia-Chapter 5. Child Labor

The Board discussed this limitation and upon consensus Board Staff will research additional information.

Mr. Roberts called a 10-minute recess.

Recess

Mr. Roberts invited Board members to participate in the Regulatory and Legislative Training.

Regulatory and Legislative Training

Mr. Roberts reminded the Board of the next scheduled Board meeting and SOEI filing is due January 31, 2024.

Next Board Meeting and Reminders

Adjourn

There being no further business to be brought before the Board, Mr. Roberts adjourned the meeting at 11:12 a.m.

Board for Barbers and Cosmetology Minutes of Meeting January 29, 2024 Page 9 of 9

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Matthew Roberts, Board Chair	- Led as regulation o
Kishore S. Thota, Board Secretary	- are not to be constituted as a second to be constituted as a sec
Oraft Ass	Oraft Adenda
a ate proposed topics	
atained in this agendia	
Materials conti	

Exam Statistics (scores through January 31, 2024)

Barber

Master Barber

- The Master Barber theory exam pass rates for 2024 decreased from 2023 averaging 17% (2023 20%).

 The Master Barber practical exam pass rates for 2024 increased from 2023 averaging 67% (2023 20%)

 tology
 The Cosmetal-

Cosmetology

- The Cosmetology theory exam pass rates for 2024 decreased from 2023 averaging 45% (2023 48%)
- The Cosmetology practical pass rates for 2024 are consistent with 2023 averaging 91% (2023 90%).

Nail Technician

- The Nail Technician theory exam pass rates for 2024 decreased from 2023 averaging 46% (2023 54%)
- The Nail Technician practical pass rates for 2024 decreased from 2023 averaging 76% (2023 81%).

Esthetician

- The Esthetician theory exam pass rates for 2024 decreased from 2023 averaging 60% (2023 64%).
- The Esthetician practical pass rates for 2024 decreased from 2023 averaging 83% (2023 96%).

Master Esthetics

- The Master Esthetics theory exam pass rates for 2024 decreased from 2023 averaging 60% (2023 73%).
- The Master Esthetics practical pass rates for 2024 are consistent from 2023 averaging 99% (2023 99%)

Tattoo

The Tattoo theory exam pass rates for 2024 increased from 2023 averaging 100% (2023 83%)

Permanent Cosmetic Tattooer

The Permanent Cosmetic Tattooer theory exam pass rates for 2024 decreased from 2023 averaging 34% (2023 49%)

Body Piercer

The Body Piercer theory exam pass rates for 2024 increased from 2023 averaging 83% (2023 74%)

Wax Technician

- The Wax Technician theory exam pass rates for 2024 decreased from 2023 averaging 60% (2023 77%)
- The Wax Technician practical exam pass rates for 2024 increased from 2023 averaging 83% (2023 77%)

Board for Barbers and Cosmetology Current Regulatory Actions As of March 25, 2024

In the Governor's Office:

VAC	Stage	Subject Matter	Date Submitted for Executive Branch Review	Office; time in office	Notes					
18 VAC 41-20	Proposed	Amendment to	07/01/2022	Governor	Establish a uniform					
		the instructor		633 days	instructor program					
		training	Re-submitted		among licensed					
		program	recommended	251 days	cosmetology,					
			changes to the	since re-	barber, nail, wax,					
			Governor's	submittal	and esthetic					
			office on	anstrue dis	schools.					
07/18/23										
In the Secretary's Office: None										
At Department	of Planning and E	Budget (DPB)/OA	<u>G:</u> 2000							
At Department of Planning and Budget (DPB)/OAG: None Public Comment: None										
Public Comment:										
None										
	- V)	ed Regulatory Stag	<u>ge:</u>						
VAC	Stage	Subject	Date Public	Notes						

VAC	Stage	Subject Matter	Date Public Comment period begins and ends	Notes
18 VAC 41-20 this	NOIRA	General review of Barbering and Cosmetology Regulations	Public comment period began on 12/18/23 and ended on 01/17/24	A general review of the barber and cosmetology regulations was necessary due to the Executive Directive Number One (2022). The regulatory review committee ensured the regulations provides minimum burdens on regulants while still protecting the public.

Submitted Final	Regulatory Stage	i discu	Call Res	
18 VAC 41-70	NOIRA	General review of Esthetics Regulations	comment period began on 12/18/23 and ended on 01/17/24	A general review of the esthetics regulations was necessary due to the Executive Directive Number One (2022). The regulatory review committee ensured the regulations provides minimum burdens on regulants while still protecting the public.
18 VAC 41-60	NOIRA	General review of Body-Piercing Regulations	Public comment period began on 12/18/23 and ended on 01/17/24	A general review of the body piercing regulations was necessary due to the Executive Directive Number One (2022). The regulatory review committee ensured the regulations provides minimum burdens on regulants while still protecting the public.
18 VAC 41-50	NOIRA	General review of Tattooing Regulations	Public comment period began on 12/18/23 and ended on 01/17/24	A general review of the tattoo regulations was necessary due to the Executive Directive Number One (2022). The regulatory review committee ensured the regulations provides minimum burdens on regulants while still protecting the public.

Submitted Final Regulatory Stage:

VAC	Stage	Subject Matter	Date Submitted to Senior	Notes
		9,00	Management	
18 VAC 41-20	Proposed to	Lower	2/2/2024	Changes the cosmetology curriculum
	Final	Cosmetology		from 1500 hours to 1000 hours.
	a Pl	Training to		Revised the number of performances
	alle	1,000 Hours		in the cosmetology curriculum.
ials contained in this a				

Department of Professional and Occupational Regulation Statement of Financial Activity

Board for Barbers and Cosmetology 954230

2022-2024 Biennium December 2023

			-Date Comparison
	December 2023	July 2020 -	July 2022 -
	Activity	December 2021	December 2023
Cash/Revenue Balance Brought Forward			810,212
Revenues	279,429	6,073,200	6,244,787
Cumulative Revenues		200	7,054,999
Cost Categories:		321,135 1,641,127	
Board Expenditures	23,374	321,135	345,890
Board Administration	146,982	1,641,127	1,758,752
Administration of Exams	8,759	84,770	94,006
Enforcement	127,565	1,359,572	1,574,190
Legal Services	Orco esion o	44,908	35,512
Information Systems	73,232	1,130,422	1,129,731
Facilities and Support Services	35,618	518,772	511,953
Agency Administration	104,866	753,251	1,230,081
Other / Transfers	(3)	(3) (923)
Total Expenses	146,982 8,759 127,565 0 73,232 35,618 104,866 (3) 520,394	5,853,955	6,679,192
Transfer To/(From) Cash Reserves	0	0	(95,431)
Ending Cash/Revenue Balance			471,238
ned in the			
Cash Reserve Beginning Balance	5,335,613	0	5,431,044
Change in Cash Reserve	0	0	(95,431)
Change in Cash Reserve Ending Cash Reserve Balance	5,335,613	0	
Number of Regulants			

74,948

74,249

Current Month

Previous Biennium-to-Date

Department of Professional and Occupational Regulation Supporting Statement of Year-to-Date Activity

Board for Barbers and Cosmetology - 954230 Fiscal Year 2024

Board Boar														Fiscal	Planned		Projected	Projected	
Board Expenditures 17,763 24,979 23,032 19,074 17,585 23,374 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Charges					
Board Expenditures 17.783 24.979 23.032 19.074 17.585 23.374 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			,9								7.40.			1000	ona.goo	24.4.100		741104114	70
Expenditures 17,763 24,979 23,032 19,074 17,585 23,374 0 0 0 0 0 0 0 125,807 197,725 71,918 241,970 44,245 -22,4% Board Administration 94,354 91,468 136,012 47,839 100,126 146,982 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Board													Co					
Administration of Exams 5,227 6,132 8,716 2,913 5,859 8,759 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditures	17,763	24,979	23,032	19,074	17,585	23,374	0	0	0	d	0	100	125,807	197,725	71,918	241,970	-44,245	-22.4%
Administration of Exams 5,227 6,132 8,716 2,913 5,859 8,759 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Board												Stro						
Administration of Exams 5,227 6,132 8,716 2,913 5,859 8,759 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		94,354	91,468	136,012	47,839	100,126	146,982	0	0	0		ر و	0	616,780	1,501,743	884,963	1,112,853	388,889	25.9%
Enforcement 81,854 85,042 127,902 46,429 84,562 127,565 0 0 0 0 0 553,353 1,324,511 771,158 1,004,358 320,153 24.2% Legal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					·							~e							
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Agency Administration 64,252 69,424 110,462 36,999 75,047 104,866 0 0 0 0 0 461,049 924,410 463,361 849,159 75,252 8.1% Other / Transfers 0 0 0 0 0 0 0 0 -3 0 0 0 -5 5	Enforcement	81.854	85.042	127.902	46.429	84.562	127.565	o	0	2000	, O	0	0	553.353	1.324.511	771.158	1.004.358	320.153	24.2%
Agency Administration 64,252 69,424 110,462 36,999 75,047 104,866 0 0 0 0 0 461,049 924,410 463,361 849,159 75,252 8.1% Other / Transfers 0 0 0 0 0 0 0 0 -3 0 0 0 -5 5		1,55	55,51=	,,,,,	15,125	.,,,,,,	,,,,,	-	200	5	99,		_		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3=3,133	
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	Transfers	0	0	0	0		-3	0	0	0	0	0	0	-3	0	3	-5	5	
Charges 331,069 400,217 516,173 230,563 369,303 520,394 0 0 0 0 0 0 2,367,719 5,444,521 3,076,802 4,388,903 1,055,618 19.4%	Total					\natheref{n}													
YR 2 YTD Expenditures Compared to Budget.xls	Charges	331,069	400,217	516,173	230,563	369,303	520,394	0	0	0	0	0	0	2,367,719	5,444,521	3,076,802	4,388,903	1,055,618	19.4%
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Department of Professional and Occupational Regulation Statement of Financial Activity

Agency Total

2022-2024 Biennium	December 2023

		Biennium-to-	Biennium-to-Date Comparison	
	December 2023 Activity	July 2020 - December 2021	July 2022 - December 2023	
Cash/Revenue Balance Brought Forward			3,453,476	
Revenues	1,589,989	30,038,709	30,493,775	
Cumulative Revenues		35	33,947,251	
Cost Categories:		2,483,939 6,691,884		
Board Expenditures	191,552	2,483,939	2,961,282	
Board Administration	604,608	6,691,884	7,304,593	
Administration of Exams	604,608 41,361 983,706 24,574 308,634 204,708 441,950	450,273	454,638	
Enforcement	983,706	10,426,857	11,593,79	
Legal Services	24,574	351,097	343,89	
Information Systems	308,634	4,722,938	4,811,05	
Facilities and Support Services	204,708	2,903,850	2,922,472	
Agency Administration	441,950	3,148,632	5,237,420	
Agency Administration Other / Transfers Total Expenses	(11)	4,862	55	
Fotal Expenses	2,801,082	31,184,333	35,629,710	
Transfer To/(From) Cash Reserves	(721,373)	0	(3,531,418	
Ending Cash/Revenue Balance			1,848,950	
ined in it.				
Cash Reserve Beginning Balance	15,183,908	0	17,993,95	
Change in Cash Reserve	(721,373)	0	(3,531,41	
Ending Cash Reserve Balance	14,462,535	0	14,462,53	
Number of Regulants				
Current Month	319,658			

308,696

Previous Biennium-to-Date